

SOUTHWEST BADMINTON ASSOCIATION

FISCAL YEAR 1995 BUDGET

Production Costs--Region 5 Directory/Yearbook	\$175.00
Badminton Clinics	250.00
Tournament Support	375.00
Junior Programs: Promotion, Equipment, Facilities	475.00
Advertising	100.00
Postage (bulk rate)	75.00
Newsletter	250.00
Administration	200.00
TOTAL	\$1900.00